

70695 Supporting a collaborative effort to implement a nurse residency program in Utah
(SIP) Future of Nursing: State Implementation Program
HealthInsight
Project Director: Juliana Preston, Maureen R. Keefe
Financial Officer: Daniel E. Memmott
Program Officer: Susan B. Hassmiller
Program Financial Analyst: Christine Phares
Budget Period: 02/01/2013 to 01/31/2015
Project Period: 02/01/2013 to 01/31/2015
Budget for Period: 1 and 2

Item	Approved Budget Amount	Period 1 02/01/13- 01/31/14	Period 2 02/01/14- 01/31/15
Personnel	123,080	61,110	61,970
Subtotal		61,110	61,970
Personnel TOTAL	123,080	61,110	61,970
Other Direct Costs	10,849	5,721	5,128
Other Direct Costs TOTAL	10,849	5,721	5,128
Indirect Costs	16,071	8,020	8,051
Indirect Costs TOTAL	16,071	8,020	8,051
Grand Total	150,000	74,851	75,149